Texas Custodial Trust

“The Texas Custodial Trust – Purpose and Objectives”

Presented to
The Paso Del Norte Group
El Paso, Texas

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I. Texas Custodial Trust Purpose and Objectives

II. Preliminary Project Phasing

III. Community Outreach

IV. Current Trust Activities
Trust Purpose and Objectives

■ Purpose

● Carry out the requirements of the Texas Custodial Trust
  ♦ Addressing contamination on and in structures, soils, surface water and groundwater
  ♦ Remediating the Site to standards that are protective of human health and the environment with the oversight of TCEQ
  ♦ Ultimately to sell, transfer or otherwise dispose of the property

■ Objectives

● Implement a technically rigorous remedy
● Ensure a viable and beneficial final site end use
● Facilitate community participation
● Effective management of site assets to increase remediation fund
● Efficient and objective procurement of project resources
Project Phasing

- Phase 0: Site Transition and Team Building
- Phase I: Site Demolition
- Phase II: Surface Soils and Surface Water
- Phase III: Ground Water
- Phase IV: Site Disposition
Community Outreach

- Launch web site
- Meet with community stakeholders
- Plan community meetings
- Prepare a Community Participation Plan

www.RecastingtheSmelter.com
Current Trust Activities

- On-going Site Activities
  - Storm water Control
    - Storm water falling on the site is contained, tested, and discharged
  - Air Quality
    - Dust control program mandated under the old air permit will be continued
  - Groundwater
    - Diesel recovery system is operational
    - Recovered product is sent to recycling facility
  - Site Security
    - 5-man staff to provide 24/7 security
  - Facility Maintenance
    - Storm water conveyance system repairs
    - Electrical system rerouting
Current Trust Activities

- Property Transition Activities
  - Contract Transfers
    - Clear Channel, Verizon
    - Department of Homeland Security
  - Property Survey
    - Surveyor being contracted
    - New survey needed to obtain title insurance
- Site Asset Inventory and Sales
  - Various site equipment has marketable value
  - Sales being negotiated to increase remediation fund
  - Land sale and donation discussions
- Engineering Firm Procurement
  - Have received 23 SOQs
  - RFP process has begun